Lakeridge Junior High School PTSA

APPROVED BUDGET

Fiscal Year 2008-2009

INCOME		
Balance brought forward		$2945.00
Donations		-----
Fundraising		$2640.00
Membership 559 @ $2.25/each	500 @$2.25/each	$1125.00
Sales Tax Refund		10.00
TOTAL REVENUE		$6720.00
EXPENSES		
Administrative		$40.00
Volunteer Appreciation		75.00
Membership (new item)		65.00
MV Council PTA Scholarship		50.00
Student Member Activities (new item)	230 student members	300.00
PTSA Fund Raiser (new item)		200.00
Reality Town		120.00
Model United Nations		100.00
Family Life		200.00
Health & Safety (Ribbon Week)		250.00
Leadership Convention	$35 registration x 4 + $8 lunch	180.00
Legislative - Conv, PTA Day, Lunch	$15+20+25 x 2	120.00
Reflections – publicity, awards		350.00
Teacher Luncheons	2 luncheons/year	800.00
Teacher Birthdays		450.00
Teacher Appreciation Week	90 teachers	350.00
Golden Apple Luncheon		125.00
TOTAL EXPENDITURES		$3775.00
CARRY OVER FUND for coming year		$2945.00
TOTAL		$6720.00

NOTES: PTA no longer funds PERC, but lends support by supplying volunteers.

PTSA Dues breakdown of $5.50---

	$1.75 to National
	$1.00 to State
	$.50 to Mountain View Council
	$2.25 to Lakeridge
Total	$5.50